

CERTIFICATE

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	3,813,795
Employee Benefit Fund	4	300,000
TOTAL		4,113,795
Budget Summary	5	

Date Received: _____

County Clerk

John Kishner
Albert
M. R. S.
Stephen B. Boudry

Commission Members

Permanent
Recreation Commission Address

Garden City Recreation Commission
310 N 6th St
Garden City, KS 67846

Sponsoring
USD/City Address

City of Garden City
PO Box 998
Garden City, KS 67846

Provide point of contact:
ohn H Washington Superintenden
POC phone number:
620-276-1200

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General Fund			
Unencumbered Cash Balance	379,350	0	0
Receipts:			
Concessions	60,629		
City Appropriation	1,018,369		
Fees	380,234		
Donations & Grants	89,621		
County Liquor Tax	9,000		
Rent Income	21,413		
Interest Income	568		
Capital Lease Proceeds	18,500		
Administration		508,605	529,456
Arts & Theatre		85,000	85,000
Capital Outlay		104,333	295,775
Concessions		75,000	75,000
Maintenance Grounds		298,544	298,544
Maintenance Building		70,000	93,520
Sports		263,000	290,000
Wellness & Fitness		280,000	410,000
Aquatics Big Pool		236,500	236,500
Aquatics Waterpark		0	1,500,000
Miscellaneous	34,556		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,632,890	1,920,982	3,813,795
Resources Available	2,012,240	1,920,982	3,813,795
Expenditures:			
Purchases	28,246		
Contract Labor	21,599		
Labor	990,820		

State of Kansas
Recreation Commission

Insurance	122,957		
Supplies	378,183		
Rent	17,829		
Publicity	22,241		
Utilities	23,250		
Equipment & Capital Projects	238,175		
Repairs & Maintenance	62,466		
Services & Dues	42,186		
Staff Development/Travel	53,180		
Payroll Taxes	135,013		
Administration		508,605	529,456
Arts & Theatre		85,000	85,000
Capital Outlay		104,333	295,775
Concessions		75,000	75,000
Maintenance Grounds		298,544	298,544
Maintenance Building		70,000	93,520
Sports		263,000	290,000
Wellness & Fitness		280,000	410,000
Aquatics Big Pool		236,500	236,500
Aquatics Waterpark		0	1,500,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,136,145	1,920,982	3,813,795
Unencumbered Cash Balance	-123,905	0	0

Neg Bal - Violation

Dollar amount to be raised by 5 mill: \$

Garden City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
Employee Benefit Fund			
Unencumbered Cash Balance	0	5,570	5,570
Receipts:			
Ad Valorem	161,000	170,000	300,000
General Fund	0	70,000	0
Miscellaneous	13,879		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	174,879	240,000	300,000
Resources Available	174,879	245,570	305,570
Expenditures:			
Utilities Contra	-5,569	0	
Social Security Tax	60,668	60,000	75,000
Medicare Tax	14,182	14,000	20,000
Unemployment Tax	1,850	2,000	6,000
Workers Comp	12,510	14,000	16,000
KPERS	58,313	60,000	70,000
Insurance	73,909	80,000	98,000
Transfer Out	-46,553		
Other Expenses	-1	10,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	169,309	240,000	300,000
Unencumbered Cash Balance	5,570	5,570	5,570

Proof of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekl fifty (50) times a year; has been so published continuousl and uninterruptedl in said county and state for a period o more than five (5) years prior to the first publication of sai notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 7 day of July, 2014.

With subsequent publications being made on the following dates:

2nd Publication made on the day of , 2014

3rd Publication made on the day of , 2014

4th Publication made on the day of , 2014

Publication Fee: \$110.80

Affidavits (Additional Copies): @ \$5 each \$

Total Publication Fee: \$110.80

Sign

[Signature]

Witness my hand this 8th day of July, 2014

SUBSCRIBED AND SWORN before me this 8th day of July, 2014.

[Signature]

(Notary Public)

My commission expires 11-25-17

Legal Invoice #

233547

State of Kansas
Recreation Commissioner
2015

The Governing Body of Garden City Recreation Commission

will meet on July 17, 2014 at 12:00pm (Noon) at 2925 E. Mary Street, Garden City, KS 67846
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	2,136,145	1,920,982	3,813,795
Employee Benefit Fund	169,309	240,000	300,000
Totals	2,305,454	2,160,982	4,113,795

Lease Purchases:
January 1,

2012	2013	2014
0	0	516,709

[Signature]
Recreation Commission Secretary

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NOTARY PUBLIC - State of Kansas

NANCY MILLER



My Appl. Exp. 11-25-17